

Explanation of variances – pro forma

Name of smaller authority: Bishop Wilton Parish Council

County area (local councils and parish meetings only): East Riding of Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2022/23 £ | 2023/24 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|--|
| 1 Balances Brought Forward | 16,431 | 15,728 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 9,500 | 10,000 | 500 | 5.26% | NO | | |
| 3 Total Other Receipts | 1,716 | 11,601 | 9,885 | 576.05% | YES | | Y/E 2024 Donation received £10309 Grant £404.14 Y/E 2023 grant £500 prior year VAT reclaim £473.78 |
| 4 Staff Costs | 4,025 | 4,801 | 776 | 19.28% | YES | | Nalc pay award £300 change of clerk March 23 figures include in 2024 £356. |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 7,894 | 9,385 | 1,491 | 18.89% | YES | | Bus stop groundwork repairs £975 Litter bin purchase £580 |
| 7 Balances Carried Forward | 15,728 | 23,143 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 8 Total Cash and Short Term Investments | 15,728 | 23,143 | | | | VARIANCE EXPLANATION NOT REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments and | 45,071 | 46,287 | 1,216 | 2.70% | NO | | |
| 10 Total Borrowings | 0 | | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable